

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

**Agency:** H12 - Clemson University (E&G)

**Functional Group:** Higher Education & Cultural

**346 Auxiliary - Student Housing**

Housing operation provides for the on-campus living environments for students

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$24,130,886	\$0	\$0	\$0	\$0	\$24,130,886	147.16

**Other Fund - Subfund No & Title:**

4507-Revenue Bond Facilities Operating and Maintenance. Fund

**Budgetary Program No.:** II.A,III.C

**Expected Results:**

Operate the campus housing program in an efficient, safe, and desirable manner

**Outcome Measures:**

Maintain high level of occupancy; Seek opportunities to improve the quality and services for campus living that promotes student engagement, retention, and personal growth.

**Agency:** H12 - Clemson University (E&G)

**Functional Group:** Higher Education & Cultural

**347 Auxiliary - Other**

Other auxiliaries include telecommunications, contract computing services, student health center, parking services, motor pool and other activities

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non- Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$21,088,561	\$0	\$0	\$0	\$0	\$21,088,561	159.69

**Other Fund - Subfund No & Title:**

4238-Auxilliary Enterprises

**Budgetary Program No.:** II.A,B,III.C**Expected Results:**

To effectively provide non-educational services to the students, employees and the public in a cost-efficient self supporting manner

**Outcome Measures:**

Maintain self-supporting status with positive fund balance

**Agency:** H12 - Clemson University (E&G)**Functional Group:** Higher Education & Cultural**348 Line Item-Municipal Services**

Clemson University is an incorporated municipality and must operate a municipal court and provide fire protection services to the University.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non- Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$931,747	\$931,747	\$0	\$0	\$0	\$0	75.11

**Other Fund - Subfund No & Title:****Budgetary Program No.:** I.A**Expected Results:**

Provide for the safety of life and property from fire. Provide adjudication of cases in municipal court

**Outcome Measures:**

First response arrival within 4 minutes to scene; monitor customer service feedback and reports; increase in on-line activity and reduction in customer complaints

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**Functional Group:** Higher Education & Cultural

**349 Line Item-Advanced Films and Fibers**

Center for Advanced Engineering Films and Fibers

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$185,251	\$185,251	\$0	\$0	\$0	\$0	3.68

**Other Fund - Subfund No & Title:**

**Budgetary Program No.:** I.A

**Expected Results:**

Provide an integrated research and education environment for the study of fibers and films.

**Outcome Measures:**

Report number of graduate students; monitor graduation rates, report sponsored research activities in form of grants, papers given, and articles published

**Agency:** H12 - Clemson University (E&G)

**Functional Group:** Higher Education & Cultural

**350 Line Item-Wireless Communication**

Center for Wireless Communication

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

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**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non- Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$500,000	\$500,000	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No & Title:**

**Budgetary Program No.:** I.A

**Expected Results:**

Establish and foster a National Science Foundation Engineering Research Center in wireless communications

**Outcome Measures:**

Monitor number of industry participation with center, report number of graduate students involved in center activities, monitor graduation rates, report sponsored research activities in form of grants, papers given, and articles published

**Agency:** H12 - Clemson University (E&G)

**Functional Group:** Higher Education & Cultural

**351 Research**

The research activity of the University provides opportunity for the faculty and students to maintain and enhance their scholarship, to advance new knowledge, and to create economic development.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non- Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$25,573,363	\$0	\$0	\$0	\$0	\$25,573,363	269.90

**Other Fund - Subfund No & Title:**

3036-Higher Education Deposits

**Budgetary Program No.:** I.A,III.C

**Expected Results:**

Faculty and students are engaged in research and scholarship related to their collaborative and individual emphasis

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and niche areas. Research provides a foundation for economic development for the State. The University goal is to "seek and cultivate areas where teaching, research and service overlap".

#### Outcome Measures:

1. Facilitate avenues to allow undergraduate students to engage in research, independent study, and capstone experiences (internships, co-op programs). 2. Use poster and conference opportunities to highlight student and faculty research activities. 3. Report faculty research activities, publications, and scholarship. 4. Report the number of graduate research theses and dissertations.

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**Functional Group:** Higher Education & Cultural

### 352 Sponsored Research

Sponsored Research refers to public and private funding support of faculty research. These activities are an essential component of a research university and provide a foundation for economic development, creation of new knowledge and application of research findings. Graduate student support is an essential component of sponsored research.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

#### FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$112,218,715	\$0	\$93,592,940	\$0	\$0	\$18,625,775	311.53

#### Other Fund - Subfund No & Title:

3036-Higher Education Deposits

**Budgetary Program No.:** I.B,III.C

#### Expected Results:

The University has set a goal of \$150 million in sponsored research awards by the end of the 2007-08 academic year to enhance our academic reputation.

#### Outcome Measures:

1. Generate revenues to fund infrastructure development. 2. Allow undergraduate and graduate students to engage in research, independent study, etc. 3. Report research activities related to economic development outcomes. 4. Expand the number of funded Endowed Research Chairs in the University's research emphasis areas. 5. Report annual research awards and expenditures by faculty, department, college and emphasis areas.

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**Agency:** H12 - Clemson University (E&G)

**Functional Group:** Higher Education & Cultural

### 353 Public Service

Public service is a component of faculty activities and includes lectures, concerts, conferences, special programming, and other activities in which the student, faculty, and staff are available to the citizens of the state. The University is committed to sharing new knowledge to the citizens of South Carolina. The faculty, staff and students engage in community service and service learning activities.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

#### FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$4,904,791	\$0	\$0	\$0	\$0	\$4,904,791	54.06

**Other Fund - Subfund No & Title:**

3036-Higher Education Deposits

**Budgetary Program No.:** I.A,III.C

**Expected Results:**

The University's goal is to "set the standard in public service for land-grant universities by engaging the whole campus in service and outreach, including a focus on strategic emphasis areas."

**Outcome Measures:**

1. Continue Community Service grants and summarize the level of activities by students. 2. Assess service learning in the classroom through the electronic portfolio and program specific evaluation strategies. 3. Support student organization community service programs. 4. Seek recognition as elective Carnegie Classification for Curricular Engagement and Outreach and Partnership.

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**Functional Group:** Higher Education & Cultural

### 354 Academic Support

Academic Support includes all programs essential for the implementation of the institutions' primary missions of instruction, research and public service for undergraduate and graduate students. Academic support provides the foundation to assist students in completing degree requirements.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural

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resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non- Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$46,408,415	\$0	\$0	\$0	\$0	\$46,408,415	393.21

**Other Fund - Subfund No & Title:**

3036-Higher Education Deposits

**Budgetary Program No.:** I.A,III.C

**Expected Results:**

Students are provided with support systems that optimize the opportunity for an individual to complete a degree program, engage in campus activities, and grow as an individual. University goals include "promote high graduation rates through increasing freshmen retention, meeting expectation of high achievers and providing support systems for all students", "promote excellence in advising", and "rededicate our energy and resources to improving the library".

**Outcome Measures:**

1. Report student programs annually. 2. Continue to host leadership development activities for students engaged in student government. 3. Increase opportunities for international activities, including study abroad. 4. Report student satisfaction with student services (every other year).

**Agency:** H12 - Clemson University (E&G)

**Functional Group:** Higher Education & Cultural

**355 Student Services**

Student services includes funds expended for offices of admissions and registrar and those activities whose primary purpose is to contribute to the student's emotional and physical well-being and to his/her intellectual, cultural, and social development outside the context of the formal instruction program.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non- Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$20,730,324	\$0	\$0	\$0	\$0	\$20,730,324	199.13

**Other Fund - Subfund No & Title:**

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3036-Higher Education Deposits

**Budgetary Program No.:** I.A,III.C

**Expected Results:**

A residential research university provides students with opportunities for personal development as future leaders for South Carolina. The University is committed to providing an environment that promotes a sense of community, recognizes and supports diversity, increases collaboration, and supports internationalization.

**Outcome Measures:**

1. Report student programs annually. 2. Continue to host leadership development activities for students engaged in student government. 3. Increase opportunities for international activities, including study abroad. 4. Report student satisfaction with student services (every other year). 5. Report Student Engagement annually.

**Agency:** H12 - Clemson University (E&G)

**Functional Group:** Higher Education & Cultural

**356 Institutional Support**

Institutional Support includes related activities that are important to the operation of a research university and include such activities as the President's Office, the Provost's Office, the General Counsel, Research, Business Office, Human Resources, and others necessary for the implementation of instruction, research, public service, security, and student services.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Administration

**FY 2008-09**

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No & Title:**

**Budgetary Program No.:** I.A,III.C

**Expected Results:**

Efficient and effective administration in the implementation of the university's goals and activities.

**Outcome Measures:**

1. Cost of institutional support is assessed at a benchmark level and is reported as a percent of total E&G budget.



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**Functional Group:** Higher Education & Cultural

### 357 Operation and Maintenance of the Plant

Plant operations includes functions that preserve and maintain the physical assets of the campus facilities, as well as providing a healthy and secure environment. Activities include utilities, facility maintenance and repair, custodial services, ground maintenance, environmental health and safety, and plant administration.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2008-09**

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$31,050,942	\$0	\$0	\$0	\$0	\$31,050,942	389.17

**Other Fund - Subfund No & Title:**

3036-Higher Education Deposits

**Budgetary Program No.:** I.A,III.C

**Expected Results:**

The University goal is to "maintain an environment that is healthy, safe and attractive."

**Outcome Measures:**

1. Report progress on deferred maintenance.
2. Report progress on preventive maintenance program.
3. Report LEED certification program.
4. Reports from students on the quality of the campus environment.

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**Functional Group:** Higher Education & Cultural

### 358 Scholarships and Fellowships

Scholarships and Fellowships provide the University with support to recruit and enroll high quality students.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for greater access and affordability of our higher education system.

**FY 2008-09**

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non- Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$71,657,332	\$5,574,657	\$7,708,305	\$0	\$0	\$58,374,370	0.00

**Other Fund - Subfund No & Title:**

4241-Restricted Funds Other

**Budgetary Program No.:** I.A,III.C**Expected Results:**

The University goal is to "attract more students who are ranked in the top 10 percent of their high school classes and who perform exceptionally well on the SAT/ACT" with emphasis on South Carolina students.

**Outcome Measures:**

1. Annual reports of scholarships and fellowships document distribution of funds. 2. Need based grants and community scholarships are provided to those meeting financial aid requirements. 3. Provide financial aid services to undergraduate and graduate students. 4. Report Life Scholarship retention rates.

**Agency:** H12 - Clemson University (E&G)**Functional Group:** Higher Education & Cultural**359 Auxiliary - Intercollegiate Athletics**

Athletics provides men's and women's intercollegiate sports programs under the NCAA and ACC

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non- Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$40,814,859	\$0	\$0	\$0	\$0	\$40,814,859	196.15

**Other Fund - Subfund No & Title:**

4238-Auxilliary Enterprises

**Budgetary Program No.:** II.A,III.C**Expected Results:**

To operate a successful range of top tier NCAA athletic programs while maintaining full compliance with regulations and to provide the student athlete with the best possible educational opportunities.

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**Outcome Measures:**

Maintain or exceed current graduation rates; maintain or exceed current win/loss records in competitive sports;  
 Comply with NCAA certification requirements

**Agency:** H12 - Clemson University (E&G)**Functional Group:** Higher Education & Cultural**360 Auxiliary - Food Services**

Food Service operations primarily provide students with on campus dining facilities

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$14,036,680	\$0	\$0	\$0	\$0	\$14,036,680	15.00

**Other Fund - Subfund No & Title:**

4238-Auxilliary Enterprises

**Budgetary Program No.:** II.A,III.C

**Expected Results:**

Provide wholesome and attractive food service options to the students

**Outcome Measures:**

Annual surveys of Food Service satisfaction

**Agency:** H12 - Clemson University (E&G)**Functional Group:** Higher Education & Cultural**361 Auxiliary - Bookstores**

Campus Bookstore operations primarily provide students with textbooks and supplies

**Statewide Result Area:** Improve the state's post-secondary education system and cultural

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resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non- Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$1,513,322	\$0	\$0	\$0	\$0	\$1,513,322	1.46

**Other Fund - Subfund No & Title:**

4238-Auxilliary Enterprises

**Budgetary Program No.:** II.A,III.C

**Expected Results:**

Meet the needs of the students to include availability of materials, reasonable costs, and convenience

**Outcome Measures:**

Continue to seek out and award competitive privatized contract

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**Functional Group:** Higher Education &  
Cultural

**362 Instruction--College of Architecture, Arts and Humanities**

The instruction activity at the University prepares both undergraduate and graduate students with the knowledge and skills that they need to complete their degrees and prepare for life long learning. Clemson established under 59-119-10 et.seq. of S.C. Code of Laws.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non- Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$24,863,038	\$14,037,956	\$0	\$0	\$0	\$10,825,082	286.92

**Other Fund - Subfund No & Title:**

3036-Higher Education Deposits

**Budgetary Program No.:** I.A,III.C

**Expected Results:**

# Agency Activity Inventory

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The University recruits, admits, and graduates undergraduate and graduate students in approved degree programs. The University recruits and retains high quality faculty. The University provides opportunity for continuing education and alumni involvement in the University activities. University goals include: "manage enrollment to ensure the highest quality of classroom experience", "increase academic expenditures per student to a level competitive with top-20 universities", and "excel at teaching, at both the undergraduate and graduate levels".

#### Outcome Measures:

1. Report the following data that relates to instruction: quality of the freshmen class (SAT, top 10% of high school class, acceptance rate), freshmen to sophomore retention rate, 6-year graduation rate, and percent of classes under 20 and over 50. 2. Report percent of full-time faculty, faculty with terminal degrees, and faculty-student ratio. 3. Use annual Assessment Reports to monitor student learning outcomes defined by the academic programs. 4. Report graduate opinions of student experiences through Alumni surveys of one-year and three-year out graduates. 5. Measure, every other year, Student Satisfaction Inventory data to assess student satisfaction with degree programs, advising, and campus services. 6. Annually review Student Engagement results to monitor progress. 7. Monitor undergraduate student learning outcomes on General Education core curriculum.

**Agency:** H12 - Clemson University (E&G)

**Functional Group:** Higher Education & Cultural

### 363 Instruction--College of Business and Behavioral Science

The instruction activity at the University prepares both undergraduate and graduate students with the knowledge and skills that they need to complete their degrees and prepare for life long learning. Clemson established under 59-119-10 et. Seq. of S.C. Code of Laws.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

#### FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$32,231,439	\$18,185,783	\$0	\$0	\$0	\$14,045,656	223.21

#### Other Fund - Subfund No & Title:

3036-Higher Education Deposits

**Budgetary Program No.:** I.A.III.C

#### Expected Results:

The University recruits, admits, and graduates undergraduate and graduate students in approved degree programs. The University recruits and retains high quality faculty. The University provides opportunity for continuing education and alumni involvement in the University activities. University goals include: "manage enrollment to ensure the highest quality of classroom experience", "increase academic expenditures per student to a level

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competitive with top-20 universities", and "excel at teaching, at both the undergraduate and graduate levels".

**Outcome Measures:**

1. Report the following data that relates to instruction: quality of the freshmen class (SAT, top 10% of high school class, acceptance rate), freshmen to sophomore retention rate, 6-year graduation rate, and percent of classes under 20 and over 50. 2. Report percent of full-time faculty, faculty with terminal degrees, and faculty-student ratio. 3. Use annual Assessment Reports to monitor student learning outcomes defined by the academic programs. 4. Report graduate opinions of student experiences through Alumni surveys of one-year and three-year out graduates. 5. Measure, every other year, Student Satisfaction Inventory data to assess student satisfaction with degree programs, advising, and campus services. 6. Annually review Student Engagement results to monitor progress. 7. Monitor undergraduate student learning outcomes on General Education core curriculum.

**Agency:** H12 - Clemson University (E&G)

**Functional Group:** Higher Education & Cultural

**364 Instruction--College of Agriculture, Forestry and Life Sciences**

The instruction activity at the University prepares both undergraduate and graduate students with the knowledge and skills that they need to complete their degrees and prepare for life long learning. Clemson established under 59-119-10 et.seq. of S.C. Code of Laws.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$17,541,609	\$9,893,021	\$0	\$0	\$0	\$7,648,588	157.95

**Other Fund - Subfund No & Title:**

3036-Higher Education Deposits

**Budgetary Program No.:** I.A,III.C

**Expected Results:**

The University recruits, admits, and graduates undergraduate and graduate students in approved degree programs. The University recruits and retains high quality faculty. The University provides opportunity for continuing education and alumni involvement in the University activities. University goals include: "manage enrollment to ensure the highest quality of classroom experience", "increase academic expenditures per student to a level competitive with top-20 universities", and "excel at teaching, at both the undergraduate and graduate levels".

**Outcome Measures:**

1. Report the following data that relates to instruction: quality of the freshmen class (SAT, top 10% of high school

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class, acceptance rate), freshmen to sophomore retention rate, 6-year graduation rate, and percent of classes under 20 and over 50. 2. Report percent of full-time faculty, faculty with terminal degrees, and faculty-student ratio. 3. Use annual Assessment Reports to monitor student learning outcomes defined by the academic programs. 4. Report graduate opinions of student experiences through Alumni surveys of one-year and three-year out graduates. 5. Measure, every other year, Student Satisfaction Inventory data to assess student satisfaction with degree programs, advising, and campus services. 6. Annually review Student Engagement results to monitor progress. 7. Monitor undergraduate student learning outcomes on General Education core curriculum.

**Agency:** H12 - Clemson University (E&G)

**Functional Group:** Higher Education & Cultural

**365 Instruction--College of Engineering and Science**

The instruction activity at the University prepares both undergraduate and graduate students with the knowledge and skills that they need to complete their degrees and prepare for life long learning. Clemson established under 59-119-10 et. Seq. of S.C. Code of Laws.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$57,942,694	\$32,694,102	\$0	\$0	\$0	\$25,248,592	396.68

**Other Fund - Subfund No & Title:**

3036-Higher Education Deposits

**Budgetary Program No.:** I.A,III.C

**Expected Results:**

The University recruits, admits, and graduates undergraduate and graduate students in approved degree programs. The University recruits and retains high quality faculty. The University provides opportunity for continuing education and alumni involvement in the University activities. University goals include: "manage enrollment to ensure the highest quality of classroom experience", "increase academic expenditures per student to a level competitive with top-20 universities", and "excel at teaching, at both the undergraduate and graduate levels".

**Outcome Measures:**

1.Report the following data that relates to instruction: quality of the freshmen class (SAT, top 10% of high school class, acceptance rate), freshmen to sophomore retention rate, 6-year graduation rate, and percent of classes under 20 and over 50. 2. Report percent of full-time faculty, faculty with terminal degrees, and faculty-student ratio. 3. Use annual Assessment Reports to monitor student learning outcomes defined by the academic programs. 4. Report graduate opinions of student experiences through Alumni surveys of one-year and three-year out

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graduates. 5. Measure, every other year, Student Satisfaction Inventory data to assess student satisfaction with degree programs, advising, and campus services. 6. Annually review Student Engagement results to monitor progress. 7. Monitor undergraduate student learning outcomes on General Education core curriculum.

**Agency:** H12 - Clemson University (E&G)

**Functional Group:** Higher Education & Cultural

**366 Instruction--College of Health, Education and Human Development**

The instruction activity at the University prepares both undergraduate and graduate students with the knowledge and skills that they need to complete their degrees and prepare for life long learning.

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$16,506,218	\$9,307,372	\$0	\$0	\$0	\$7,198,846	184.56

**Other Fund - Subfund No & Title:**

3036-Higher Education Deposits

**Budgetary Program No.:** I.A,III.C

**Expected Results:**

The University recruits, admits, and graduates undergraduate and graduate students in approved degree programs. The University recruits and retains high quality faculty. The University provides opportunity for continuing education and alumni involvement in the University activities. University goals include: "manage enrollment to ensure the highest quality of classroom experience", "increase academic expenditures per student to a level competitive with top-20 universities", and "excel at teaching, at both the undergraduate and graduate levels".

**Outcome Measures:**

1. Report the following data that relates to instruction: quality of the freshmen class (SAT, top 10% of high school class, acceptance rate), freshmen to sophomore retention rate, 6-year graduation rate, and percent of classes under 20 and over 50. 2. Report percent of full-time faculty, faculty with terminal degrees, and faculty-student ratio. 3. Use annual Assessment Reports to monitor student learning outcomes defined by the academic programs. 4. Report graduate opinions of student experiences through Alumni surveys of one-year and three-year out graduates. 5. Measure, every other year, Student Satisfaction Inventory data to assess student satisfaction with degree programs, advising, and campus services. 6. Annually review Student Engagement results to monitor progress. 7. Monitor undergraduate student learning outcomes on General Education core curriculum.



**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

**Agency:** H12 - Clemson University (E&G)

**Functional Group:** Higher Education &  
Cultural

**1548 COMSET**

Center for Optical Materials Science and Engineering Technology

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$501,886	\$501,886	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No & Title:**

**Budgetary Program No.:** I.A

**Expected Results:**

The result will be the aggressive development of technology-based new ventures, improved competitiveness of existing firms, and wealth creation in the region.

**Outcome Measures:**

Report number of graduate students; monitor graduation rates, report sponsored research activities in form of grants, papers given, and articles published

**Agency:** H12 - Clemson University (E&G)

**Functional Group:** Higher Education &  
Cultural

**1691 CU ICAR**

International Center for Auto Research

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2008-09**

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	7.91

**Other Fund - Subfund No & Title:**

**Budgetary Program No.:** I.A.

**Expected Results:**

CU-ICAR provides world-class facilities for automotive/motor sports research. CU-ICAR objects are to provide an interface between the university and industry, to integrate associated engineering, management, marketing and communication disciplines, and to house the automotive engineering graduate programs.

**Outcome Measures:**

Report number of graduate students; monitor graduation rates, report sponsored research activities in form of grants, papers given, and articles published. Report opportunities for industry interface with CU-ICAR and economic development activities.

**Agency:** H12 - Clemson University (E&G)

**Functional Group:** Higher Education & Cultural

**1692 Call Me Mister**

Call Me Mister

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for employability and quality of life opportunities for our graduates.

**FY 2008-09**

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$500,000	\$500,000	\$0	\$0	\$0	\$0	0.00

**Other Fund - Subfund No & Title:**

**Budgetary Program No.:** I.B.

**Expected Results:**

The Call Me MISTER program addresses the critical shortage of African American male teachers particularly among the State's lowest performing schools. Program participants are selected from among under-served, socio-economically disadvantaged and educationally at-risk communities. Objectives are to place African American male

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

teachers in elementary schools in South Carolina.

**Outcome Measures:**

Report number of Undergraduate students enrolled on campus and at collaborative institutions; monitor graduation rates, report community and service activities and educational activities for students. Report employment opportunities and locations of graduates of the program.

**Agency:** H12 - Clemson University (E&G)

**Functional Group:** Higher Education & Cultural

**1800 SC Light Rail**

SC Light Rail

**Statewide Result Area:** Improve the state's post-secondary education system and cultural resources

**Strategy:** Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$700,000	\$0	\$0	\$700,000	\$0	\$0	0.00

**Other Fund - Subfund No & Title:**

**Budgetary Program No.:** I.A.

**Expected Results:**

The SC Light Rail will provide a network to interconnect universities, research institutions, and HSSC partners to enhance collaboration in support of instruction, research, health sciences and public service.

**Outcome Measures:**

Document the interconnective network between the research universities and the HSSC partners. Report the number of collaborative projects between the partners in the SC Light Rail.

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

**AGENCY TOTALS**

*Clemson University (E&G)*

<b>TOTAL AGENCY FUNDS</b>	<b>TOTAL GENERAL FUNDS</b>	<b>TOTAL FEDERAL FUNDS</b>	<b>TOTAL OTHER FUNDS</b>
\$567,532,072	\$93,311,775	\$101,301,245	\$372,219,052
	<b>TOTAL HEALTH/NON-RECURRING FUNDS</b>	<b>TOTAL CAPITAL RESERVE FUNDS</b>	<b>TOTAL FTEs</b>
	\$700,000	\$0	3,472.48